

Performance Dashboard

Local Unit Name: Village of Armada

Local Unit Code: 503010

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$528	\$556	↑ 5.4%	Negative
Fund Balance as % of annual General Fund expenditures	44.0%	48.0%	↑ 9.3%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	#DIV/0!	#DIV/0!
Debt burden per capita	\$21	\$11	↓ 48.9%	Positive
Percentage of road funding provided by the General Fund	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Number of services delivered via cooperative venture	7	7	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	11%	11%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	8.7	8.3	↓ 4.4%	Positive
Public Safety				
Violent crimes per thousand	5	5	→ -0.8%	Neutral
Property crimes per thousand	25	25	→ -0.8%	Neutral
Traffic injuries or fatalities	18	18	→ 0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.00	1.00	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.3%	0.4%	↑ 34.8%	Neutral
Acres of parks per thousand residents	1.2	1.1	→ -0.8%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral